

JUSCO STORES (HONG KONG) CO., LTD.

Consolidated Income Statement

For the year ended 28 February 2002

	2002	(Restated) 2001
	HK\$'000	HK\$'000
Turnover	3,720,924	3,394,484
Other revenue	213,421	201,728
Changes in inventories	(2,673,153)	(2,450,489)
Staff costs	(362,016)	(333,139)
Depreciation	(85,140)	(82,095)
Loss on disposal of property, plant and equipment	(2,824)	(10,242)
Pre-operating expenses	(4,206)	(461)
Impairment loss on property, plant and equipment	(12,000)	-
Other operating expenses	(685,680)	(622,344)
Profit from operations	109,326	97,442
Finance costs	(125)	(1,213)
Investment income	5,147	5,273
Profit from ordinary activities before taxation	114,348	101,502
Income tax expenses	(31,931)	(2,105)
Profit before minority interest	82,417	99,397
Minority interest	(5,459)	(7,161)
Net profit for the year	76,958	92,236
Dividends	39,000	13,000
Earnings per share	29.60 cents	35.48 cents